

P12 2020/21 Outturn

Additional Use of Reserves

Reserves	Subtotal	(1,279)
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S/H	Dir.	Service	Additional Use of Reserves £000	Additional Use of Reserves - Detail
S	E&I	Strategic Land & Economy	(229)	Movement to Waste Transformation Reserve
S	E&I	Waste management	(807)	Application of reserve monies to fund specific Waste Disposal expenditure during the year
S	E&I	Sustainable Schemes	(180)	Withdrawal from reserves to manage prioritised activity during the year
S	E&I	Transport Operations	(45)	Community Transport
S	COACH	Digital, IT and Customer Services	(18)	Staffing Costs funded from Transformation Fund reserve to support service development